

FY 2001 Profile of State OAA Programs: Florida

Part A. Population Data:	Value
Total Resident Population	
Persons 60+	
As a % of All Ages	
Persons 60-64	
Persons 65-74	
Persons 75-84	
Persons 85+	
# Women/100 Men Age 60+	
Persons 60+	
Minority Persons 60+	
Minority Persons 60+ As a % of All Persons 60+	
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+ As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	
As a % of All Persons 60+ (Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level	
As a % of All Persons 60+	
Minority Persons Below Poverty Level	
As a % of All Minority Persons 60+	
Women 60+ Below Poverty Level	
As a % of All Women 60+	
Persons 60+ Living in Rural Areas	
As a % of All Persons 60+	
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	
As a % of All Persons 60+	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	14
# of Paid Staff FTEs (state/local)	16.00
# of Certified Volunteers (state/local)	213.00
Number of Cases Closed	2,877
Number of Complaints (for cases closed)	7,643
Total Program Funding	\$1,212,216

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$69,110

Part D. Title III Clients:	Value
Total Clients	337,150
Total Registered Services Clients	125,353
Total Minority Clients	81,108
As a % of All Clients	24.1%
African American Non Hispanic Clients As a % of Total Clients	14.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	9.6%
Clients Below Poverty Level	123,193
As a % of Total Clients	36.5%
Minority Clients Below Poverty Level	35,623
As a % of All Minority Clients	43.9%
Rural Clients	107,721
As a % of Total Clients	32.0%

Part E. Focal Points/Senior Centers:	
Total Focal Points	269
Focal Point Which Are Senior Centers	133
Total Senior Centers	169
Total Senior Centers Receiving OAA \$	69

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	9,595	824,647	\$143,015	\$14,301,500	1.00%	45	4	-	\$1,287,137
Homemaker	16,795	1,184,774	\$643,648	\$16,091,200	4.00%	59	4	-	\$1,367,753
Chore	4,573	68,776	\$70,199	\$1,169,983	6.00%	36	2	-	\$46,799
Home Delivered Meals	33,698	9,139,756	\$8,432,735	\$38,330,614	22.00%	64	7	1	\$1,372,771
Adult Day Care/Health	3,239	1,547,400	\$945,203	\$11,815,038	8.00%	31	2	-	\$1,680,361
Case Management	43,817	328,957	\$99	\$9,900	1.00%	44	2	-	\$4,866
Congregate Meals	40,211	7,881,404	\$19,970,853	\$39,941,706	50.00%	62	6	1	\$1,503,182
Nutrition Counseling	1,863	7,624	\$12,696	\$181,371	7.00%	13	2	-	\$128
Assisted Transportation	426	15,448	\$25,820	\$34,427	75.00%	4	-	-	\$261
Transportation		3,490,871	\$5,320,902	\$16,123,945	33.00%	67	8	-	\$591,211
Legal Assistance		76,886	\$122,733	\$3,068,325	4.00%	31	-	-	\$6,460
Nutrition Education		40,097	\$67,211	\$67,211	100.00%	61	6	-	-
Information and Assistance		1,585,769	\$2,603,592	\$2,684,115	97.00%	62	4	7	\$80,523
Outreach		96,710	\$162,107	\$197,691	82.00%	51	1	2	\$35,584
Other			\$6,233,688	\$16,404,442	38.00%				\$10,170,753
Total			\$44,754,501	\$160,421,469					\$18,147,789
Unduplicated Count						117	15		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	36.00	4.00	33.00
Other Paid Prof Staff - Planning	17.00	2.50	8.50
Other Paid Prof Staff - Development	15.75	1.50	3.75
Other Paid Prof Staff - Administration	92.75	28.00	71.00
Other Paid Prof Staff - Service Delivery	32.50	9.50	15.50
Other Paid Prof Staff - Access/Care Coord	23.00	11.00	13.00
Other Paid Prof Staff - Other	36.00	7.00	27.50
Clerical/Support Staff	187.50	57.25	-
Volunteers	442.75	119.50	-
Total SUA Staff	883.25	240.25	172.25

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$22,390,994	\$24,472,650	\$10,730,773
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$5,238,075		\$2,699,234
Part C2:	\$0	\$0	
Net Transfer \$	\$5,238,075	(\$7,937,309)	\$2,699,234
Net % Change	23.39%	-32.43%	25.15%
Final Allotment After Transfers	\$27,629,069	\$16,535,341	\$13,430,007

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	36.00	4.00	33.00
Other Paid Prof Staff - Planning	17.00	2.50	8.50
Other Paid Prof Staff - Development	15.75	1.50	3.75
Other Paid Prof Staff - Administration	92.75	28.00	71.00
Other Paid Prof Staff - Service Delivery	32.50	9.50	15.50
Other Paid Prof Staff - Access/Care Coord	23.00	11.00	13.00
Other Paid Prof Staff - Other	36.00	7.00	27.50
Clerical/Support Staff	187.50	57.25	-
Volunteers	442.75	119.50	
Total AAA Staff	883.25	240.25	172.25
Number of AAAs in State	11		

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$677,698
Chapter 3: Elder Abuse	\$344,252
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: